REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF FINANCE
BUREAU OF INTERNAL REVENUE
Quezon City

May 15, 2012

REVENUE MEMORANDUM ORDER NO. 14-2012

SUBJECT : Addendum to Revenue Memorandum Order (RMO) No. 11-2012, Allocation of CY 2012 BIR Collection Goal by Implementing Office Under the Large Taxpayers Service

TO : All Revenue Officials and Employees Concerned

I. OBJECTIVE

This order is being issued to ensure equitable distribution of CY 2012 collection goal to implementing offices under the jurisdiction of the Large Taxpayers Service (LTS) and in compliance to Part IV. A of RMO No. 11-2012.

II. DATA AND METHODOLOGY USED

The following are the data and goal allocation methodology used in the distribution to implementing offices:

1. CY 2011 actual collection based on LT Document Processing and Quality Assurance Division (LTDPQAD) report as of February 16, 2012.

2. CY 2012 assigned goal to LTS pursuant to RMO No. 11-2012.

3. The distribution of collection goal to implementing offices is aligned with the general allocation methodology used under RMO No. 11-2012.

4. The goal on Excise Taxes amounting to P 71.089 billion was allocated to LT Excise Audit Divisions (LTEADs) 1 and 2 at P 27.626 billion and P43.463 billion, respectively.

5. The Income Tax goal of P 9.185 billion on MALAMPAYA was allocated to LTEAD1.

6. The estimated goal on BSP-FWT in the amount of P 19.946 billion was allocated to LT Regular Audit Division 2.

7. The monthly goal allocation by implementing office/by major tax type was based on the monthly trend of the actual CY 2011 collections.

III. ATTACHMENT

The following are Annexes A & B for your reference:

Annex "A" - Revised Total Collection Goal Allocation By Implementing Office, CY 2012; and

Annex "B" - Revised Monthly Collection Goal Allocation By Implementing Office and Major Tax Type, CY 2012.

IV. EFFECTIVITY

This Order takes effect immediately.

(Original Signed)
KIM S. JACINTO-HENARES
Commissioner of Internal Revenue

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